

Overview Select Committee
Work Programme 2023 – 2024

Meeting Date	Item	Recommendations / Actions	Progress
13 July 2023	<ol style="list-style-type: none"> 1. Revenue Outturn 2022/23 2. Capital Outturn 2022/23 3. Income Collection April 2022 – March 2023 4. Review of Treasury Management Activities 2022/23 5. Overview of OSC 	<ol style="list-style-type: none"> 1. A number of requests for further information/clarification were sought. 2. A number of requests for further information/clarification were sought. 3. That further information be circulated regarding parking enforcement staffing figures. 5 To conduct some additional informal scrutiny in relation to corporate equalities/workforce representation 	<ol style="list-style-type: none"> 1. A note that summarised responses was sent to members on 5 September. 2. A note that summarised responses was sent to members on 5 September. 3. This has been provided and was included in the information sent to members on 5 September 5 Initial informal work has commenced and an update will be provided to OSC on 20 September.

Meeting Date	Item	Recommendations / Actions	Progress
20 September 2023	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 2. Capital Monitoring Period 3 3. Scrutiny Annual Report 2022/23 4. Informal Scrutiny update - Equalities/workforce monitoring 	<p>1a) That as outlined above, further responses be provide in relation to the requests by commission members for additional information.</p> <p>1b) That the scrutiny commissions continue to examine the detail of the finances relating to those policy areas of particular significance, as outlined in the report and discussed during the consideration of this item.</p> <p>2a) That further information be provided in relation to right-to-buy properties and progress in relation to Ashton Green; and</p> <p>2b) That consideration be given to convening a site-visit to Ashton Green as suggested by the City Mayor.</p>	<p>1a) A briefing note that summarised progress to all actions has been circulated separately to members.</p> <p>1b) This is being picked up as part of the work programming for relevant scrutiny commissions.</p> <p>2a) This has been covered as part of the briefing note referred to above in 1a.</p> <p>2b) Further detail to be confirmed.</p>
9 November 2023	<ol style="list-style-type: none"> 1. Update on work in response to Cost-of-Living Crisis 2. Customer Services Overview (or 14 December) 3. Budget Savings - update 4. Verbal update on informal work 		

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14 December 2023	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 6 2. Capital Monitoring Period 6 3. Income Collection Report – Half-Yearly 4. Treasury Report – Half Yearly 		
6 February 2024	<ol style="list-style-type: none"> 1. Budget 2. Corporate Equality Strategy 		
11 April 2024	<ol style="list-style-type: none"> 1. Revenue Monitoring Period 9 2. Capital Monitoring Period 9 		

Forward Plan Items (suggested)

Topic	Detail	Proposed Date
Child Poverty Overview	Suggested as a potential future item at OSC on 13 July	TBC
Recruitment Challenges/Vacant Posts	Suggested as a potential future item at OSC on 13 July	TBC
Environmental Impact of Construction Projects	Requested as a future agenda item at OSC on 20 September	Nov/Dec 2023